

EJECUCIÓN CONTRACTUAL AÑO 2020

N° PROCESO	INICIO EJECUCIÓN	N° ADICIONES	ADICIÓN VALOR	VALOR TOTAL	RECURSOS PAGADOS	RECURSOS PENDIENTES	% EJECUCIÓN	TERMINACIÓN DEL CONTRATO	CANTIDAD DE OTROSIES
1-2020	03/01/2020	1	\$ 9.150.000,00	\$ 64.050.000,00	\$ 64.050.000,00	\$ -	100%	02/07/2020	1
2-2020	14/01/2020			\$ 4.087.200,00	\$ 4.087.200,00	\$ -	100%	28/01/2020	
3-2020	11/02/2020			\$ 10.268.748,00	\$ 10.268.748,00	\$ -	100%	25/02/2020	
4-2020	16/01/2020			\$ 11.231.180,00	\$ 8.621.800,00	\$ 2.609.380,00	77%	15/01/2021	
5-2020	16/01/2020			\$ 48.694.514,00	\$ 48.694.514,00	\$ -	100%	15/12/2020	
6-2020	17/01/2020			\$ 58.864.190,00	\$ 50.197.070,00	\$ 8.667.120,00	85%	31/08/2020	
7-2020	20/01/2020			\$ 58.864.190,00	\$ 55.252.890,00	\$ 3.611.300,00	94%	03/09/2020	
8-2020	20/01/2020			\$ 45.600.000,00	\$ 45.600.000,00	\$ -	100%	19/02/2020	
9-2020	28/01/2020	1	\$ 9.485.438,00	\$ 113.825.256,00	\$ 113.825.256,00	\$ -	100%	26/01/2021	1
10-2020	23/01/2020			\$ 14.605.500,00	\$ 14.605.500,00	\$ -	100%	22/01/2021	
11-2020	24/01/2020	1	\$ 43.197.000,00	\$ 679.223.120,00	\$ 679.163.840,00	\$ -	100%	23/01/2021	1
12-2020	29/01/2020			\$ 34.100.000,00	\$ 34.100.000,00	\$ -	100%	28/12/2020	
13-2020	03/02/2020			\$ 258.604.434,00	\$ 248.583.467,00	\$ 10.020.967,00	96%	02/05/2021	2
14-2020	31/01/2020	1	\$ 29.818.680,00	\$ 351.600.156,00	\$ 351.157.467,00	\$ -	100%	30/01/2021	
15-2020	31/01/2020			\$ 21.158.200,00	\$ 20.991.600,00	\$ 166.600,00	99%	30/12/2020	
16-2020	31/01/2020			\$ 27.500.000,00	\$ 27.500.000,00	\$ -	100%	30/12/2020	
17-2020	02/02/2020			\$ 12.016.716,00	\$ 6.008.355,00	\$ 6.008.355,00	50%	01/08/2020	
18-2020	03/02/2020			\$ 44.000.000,00	\$ 44.000.000,00	\$ -	100%	02/01/2021	
19-2020	31/01/2020	2	\$ 17.000.000,00	\$ 152.824.033,00	\$ 151.797.213,00	\$ 1.026.820,00	99%	30/01/2021	1
20-2020	13/02/2020			\$ 9.440.165,00	\$ 8.426.742,00	\$ 1.013.423,00	89%	12/02/2021	
21-2020	05/02/2020			\$ 69.600.000,00	\$ 69.600.000,00	\$ -	100%	04/08/2020	
22-2020	06/02/2020			\$ 19.800.000,00	\$ 19.800.000,00	\$ -	100%	05/08/2020	
23-2020	10/02/2020			\$ 57.691.506,00	\$ 57.691.506,00	\$ -	100%	29/12/2020	
24-2020	10/02/2020			\$ 9.000.000,00	\$ 9.000.000,00	\$ -	100%	09/08/2020	
25-2020	19/02/2020			\$ 245.532.684,00	\$ 238.860.101,00	\$ 6.672.583,00	97%	18/01/2021	
26-2020	28/02/2020			\$ 25.850.000,00	\$ 25.850.000,00	\$ -	100%	27/12/2020	
27-2020	17/02/2020	1	\$ 30.000.000,00	\$ 94.500.000,00	\$ 94.500.000,00	\$ -	100%	16/01/2021	
28-2020	21/02/2020			\$ 5.310.375,00	\$ 5.310.375,00	\$ -	100%	06/03/2020	
29-2020	19/02/2020			\$ 25.000.000,00	\$ 25.000.000,00	\$ -	100%	18/12/2020	
30-2020	12/03/2020			\$ 6.000.000,00	\$ 4.264.700,00	\$ 1.735.300,00	71%	11/03/2021	
31-2020	24/02/2020	1	\$ 5.000.000,00	\$ 55.000.000,00	\$ 55.000.000,00	\$ -	100%	23/12/2020	
32-2020	25/02/2020			\$ 33.000.000,00	\$ 24.841.901,00	\$ 8.158.099,00	75%	24/01/2021	
33-2020	24/02/2020	1	\$ 4.164.435,00	\$ 703.214.435,00	\$ 703.214.435,00	\$ -	100%	23/01/2021	
34-2020	09/03/2020			\$ 52.020.000,00	\$ 52.020.000,00	\$ -	100%	08/04/2020	
35-2020	02/03/2020			\$ 2.200.000,00	\$ 1.592.084,00	\$ 607.916,00	72%	01/01/2021	

36-2020	09/03/2020				\$ 6,188,000.00	\$ 6,188,000.00	\$ 6,188,000.00	\$ -	100%	08/04/2020
37-2020	11/03/2020				\$ 12,000,000.00	\$ 11,933,565.00	\$ 66,435.00	\$ -	99%	10/02/2021
38-2020	04/03/2020				\$ 8,485,961.00	\$ 8,485,961.00	\$ -	\$ -	100%	03/04/2020
39-2020	03/04/2020				\$ 12,109,400.00	\$ 9,097,215.00	\$ 3,012,185.00	\$ -	75%	02/12/2020
40-2020	31/03/2020				\$ 23,897,580.00	\$ 23,897,580.00	\$ -	\$ -	100%	30/12/2020
41-2020	19/03/2020				\$ 7,497,000.00	\$ 7,497,000.00	\$ -	\$ -	100%	18/05/2020
42-2020	17/03/2020				\$ 8,864,000.00	\$ 8,864,000.00	\$ -	\$ -	100%	16/05/2020
43-2020	26/05/2020				\$ 222,554,094.00	\$ 197,634,016.00	\$ 24,920,078.00	\$ -	89%	25/03/2021
44-2020	19/03/2020				\$ 3,944,800.00	\$ 3,944,800.00	\$ -	\$ -	100%	18/04/2020
46-2020	27/03/2020	1		\$ 15,000,000.00	\$ 168,615,448.00	\$ 168,614,664.00	\$ 883,503.00	\$ -	100%	10/01/2021
47-2020	30/03/2020				\$ 37,742,548.00	\$ 36,859,045.00	\$ 883,503.00	\$ -	98%	29/12/2020
48-2020	31/03/2020				\$ 6,000,000.00	\$ 1,522,948.00	\$ 4,777,052.00	\$ -	25%	30/12/2020
49-2020	02/04/2020				\$ 32,940,000.00	\$ 32,940,000.00	\$ -	\$ -	100%	01/07/2020
50-2020	03/04/2020				\$ 28,158,129.00	\$ 25,668,749.00	\$ 2,489,380.00	\$ -	91%	17/12/2020
51-2020	21/04/2020				\$ 145,533,400.00	\$ 68,287,779.00	\$ 77,245,621.00	\$ -	47%	20/03/2021
52-2020	03/04/2020				\$ 18,573,597.00	\$ 18,573,500.00	\$ 97.00	\$ -	100%	01/01/2021
53-2020	15/04/2020				\$ 1,349,000.00	\$ 1,349,000.00	\$ -	\$ -	100%	29/04/2020
54-2020	27/04/2020				\$ 14,660,000.00	\$ 14,660,000.00	\$ -	\$ -	100%	10/06/2020
55-2020	30/04/2020				\$ 11,777,931.00	\$ 11,777,931.00	\$ -	\$ -	100%	04/05/2020
56-2020	11/05/2020				\$ 35,332,365.00	\$ 35,332,365.00	\$ -	\$ -	100%	10/07/2020
57-2020	29/04/2020				\$ 1,950,000.00	\$ 1,950,000.00	\$ -	\$ -	100%	13/05/2020
58-2020	01/05/2020	2		\$ 28,000,000.00	\$ 84,000,000.00	\$ 84,000,000.00	\$ -	\$ -	100%	30/04/2021
59-2020	05/05/2020				\$ 21,647,700.00	\$ 21,647,690.00	\$ 10.00	\$ -	100%	04/01/2021
60-2020	06/05/2020				\$ 50,000,000.00	\$ 50,000,000.00	\$ -	\$ -	100%	05/01/2021
61-2020	11/05/2020				\$ 378,301,000.00	\$ 378,301,000.00	\$ -	\$ -	100%	10/07/2020
62-2020	11/05/2020				\$ 9,212,000.00	\$ 9,212,000.00	\$ -	\$ -	100%	31/12/2020
63-2020	26/05/2020				\$ 10,844,578.00	\$ 10,844,578.00	\$ -	\$ -	100%	26/01/2021
64-2020	01/06/2020				\$ 5,000,000.00	\$ 4,618,983.00	\$ 381,017.00	\$ -	92%	30/11/2020
65-2020	18/05/2020				\$ 57,539,528.00	\$ 57,523,604.00	\$ 15,924.00	\$ -	100%	17/12/2020
66-2020	28/05/2020				\$ 23,004,247.00	\$ 22,948,317.00	\$ 55,930.00	\$ -	100%	27/12/2020
67-2020	03/06/2020				\$ 70,000,000.00	\$ 69,967,560.00	\$ 32,440.00	\$ -	100%	02/01/2021
68-2020	03/06/2020				\$ 73,800,000.00	\$ 73,800,000.00	\$ -	\$ -	100%	17/08/2020
69-2020	01/06/2020				\$ 141,886,976.00	\$ 141,886,976.00	\$ -	\$ -	100%	31/12/2020
70-2020	23/06/2020				\$ 37,744,458.00	\$ 30,475,258.00	\$ 7,269,200.00	\$ -	81%	22/12/2020
72-2020	10/06/2020				\$ 45,600,000.00	\$ 45,600,000.00	\$ -	\$ -	100%	09/07/2020
73-2020	02/07/2020				\$ 56,382,426.00	\$ 56,300,238.00	\$ 82,188.00	\$ -	100%	16/01/2021
74-2020	03/08/2020				\$ 13,809,653.00	\$ 10,337,114.00	\$ 3,472,539.00	\$ -	75%	02/02/2021
75-2020	08/07/2020				\$ 5,644,250.00	\$ 3,808,713.00	\$ 1,835,537.00	\$ -	67%	07/01/2021
76-2020	01/09/2020				\$ 3,338,400.00	\$ 3,317,000.00	\$ 21,400.00	\$ -	99%	31/12/2020
77-2020	05/08/2020				\$ 143,949,000.00	\$ 143,949,000.00	\$ -	\$ -	100%	23/08/2020
78-2020	23/07/2020				\$ 50,000,000.00	\$ 50,000,000.00	\$ -	\$ -	100%	22/12/2020
79-2020	21/07/2020				\$ 67,150,490.00	\$ 66,903,290.00	\$ 247,200.00	\$ -	100%	20/02/2021
80-2020	22/07/2020				\$ 28,442,428.00	\$ 28,442,428.00	\$ -	\$ -	100%	21/09/2020
81-2020	16/07/2020				\$ 68,400,000.00	\$ 68,400,000.00	\$ -	\$ -	100%	30/08/2020
82-2020	27/07/2020				\$ 24,086,790.00	\$ 24,086,790.00	\$ -	\$ -	100%	26/07/2021
83-2020	29/07/2020				\$ 3,180,000.00	\$ 3,180,000.00	\$ -	\$ -	100%	28/12/2020
84-2020	03/08/2020				\$ 39,957,830.00	\$ 39,286,670.00	\$ 671,160.00	\$ -	98%	02/01/2021
85-2020	29/07/2020				\$ 12,511,800.00	\$ 12,511,800.00	\$ -	\$ -	100%	12/08/2020
86-2020	05/08/2020	1		\$ 13,725,000.00	\$ 41,175,000.00	\$ 41,175,000.00	\$ -	\$ -	100%	19/12/2020
87-2020	06/08/2020				\$ 15,950,000.00	\$ 15,950,000.00	\$ -	\$ -	100%	30/12/2020
88-2020	24/08/2020				\$ 4,950,400.00	\$ 4,950,400.00	\$ -	\$ -	100%	23/11/2020

90-2020	25/08/2020				\$ 4,819,500.00	\$ 4,819,500.00	\$ 192,610,122.00	-	100%	24/09/2020	
91-2020	31/08/2020	1	\$ 549,424,522.00	\$ 1,958,041,933.00	\$ 1,765,794,811.00	\$ 17,219,287.00	-	90%	90%	14/02/2021	1
92-2020	31/08/2020	1	\$ 49,118,552.00	\$ 175,081,400.00	\$ 157,862,113.00	\$ 17,219,287.00	-	90%	90%	14/02/2021	1
94-2020	21/08/2020			\$ 6,500,000.00	\$ 6,500,000.00	\$ -	-	100%	100%	30/12/2020	
95-2020	27/08/2020			\$ 2,618,000.00	\$ 2,499,000.00	\$ 119,000.00	-	95%	95%	26/09/2020	
96-2020	01/09/2020			\$ 47,540,500.00	\$ 47,540,500.00	\$ -	-	100%	100%	30/09/2020	
97-2020	10/09/2020			\$ 5,956,049.00	\$ 5,956,049.00	\$ -	-	100%	100%	09/10/2020	
98-2020	04/09/2020			\$ 38,983,000.00	\$ 38,983,000.00	\$ -	-	100%	100%	03/12/2020	
99-2020	04/09/2020			\$ 33,000,000.00	\$ 33,000,000.00	\$ -	-	100%	100%	28/12/2020	
100-2020	08/09/2020			\$ 69,336,960.00	\$ 69,336,960.00	\$ -	-	100%	100%	30/01/2021	1
102-2020	11/09/2020			\$ 12,892,460.00	\$ 12,892,460.00	\$ -	-	100%	100%	10/11/2020	
103-2020	10/09/2020			\$ 44,080,000.00	\$ 44,079,974.00	\$ 26.00	-	100%	100%	02/01/2021	
105-2020	15/09/2020			\$ 45,600,000.00	\$ 45,599,987.00	\$ 13.00	-	100%	100%	14/10/2020	
106-2020	14/09/2020			\$ 4,240,000.00	\$ 4,240,000.00	\$ -	-	100%	100%	29/12/2020	
108-2020	30/09/2020			\$ 5,358,850.00	\$ 5,358,850.00	\$ -	-	100%	100%	29/11/2020	
109-2020	22/09/2020			\$ 213,605,000.00	\$ 213,605,000.00	\$ -	-	100%	100%	21/11/2020	
110-2020	22/09/2020			\$ 20,979,938.00	\$ 20,979,938.00	\$ -	-	100%	100%	21/11/2020	
111-2020	22/09/2020			\$ 43,550,000.00	\$ 43,550,000.00	\$ -	-	100%	100%	21/12/2020	
112-2020	01/10/2020			\$ 3,347,450.00	\$ 3,283,190.00	\$ 64,260.00	-	98%	98%	31/10/2020	
113-2020	09/10/2020			\$ 730,000.00	\$ 730,000.00	\$ -	-	100%	100%	08/11/2020	
114-2020	02/10/2020	1	\$ 6,395,847.00	\$ 71,816,097.00	\$ 71,816,097.00	\$ -	-	100%	100%	01/02/2021	1
115-2020	13/10/2020			\$ 11,219,000.00	\$ 11,219,000.00	\$ -	-	100%	100%	12/11/2020	
116-2020	07/10/2020			\$ 14,500,000.00	\$ 13,009,270.00	\$ 1,490,730.00	-	90%	90%	06/10/2021	
117-2020	21/10/2020			\$ 2,800,000.00	\$ 2,428,790.00	\$ 371,210.00	-	87%	87%	30/12/2020	
118-2020	03/11/2020			\$ 239,502,229.00	\$ 203,120,470.61	\$ 36,381,758.39	-	85%	85%	02/10/2021	
119-2020	30/10/2020			\$ 6,900,000.00	\$ 6,900,000.00	\$ 1.00	-	100%	100%	04/01/2021	
120-2020	06/11/2020			\$ 15,386,750.00	\$ 15,386,500.00	\$ 250.00	-	100%	100%	03/12/2020	
121-2020	04/11/2020			\$ 4,000,000.00	\$ 2,600,000.00	\$ 1,400,000.00	-	65%	65%	03/12/2020	
122-2020	04/11/2020			\$ 26,664,096.00	\$ 26,664,096.00	\$ -	-	100%	100%	12/12/2020	
123-2020	13/11/2020			\$ 2,796,500.00	\$ 2,796,500.00	\$ -	-	100%	100%	24/12/2020	
124-2020	25/11/2020			\$ 2,600,000.00	\$ 2,600,000.00	\$ -	-	100%	100%	30/12/2020	
125-2020	09/11/2020			\$ 58,913,348.00	\$ 58,913,348.00	\$ -	-	100%	100%	31/12/2020	
126-2020	12/11/2020			\$ 6,784,000.00	\$ 6,784,000.00	\$ -	-	100%	100%	30/12/2020	
127-2020	11/11/2020			\$ 22,406,510.00	\$ 22,406,510.00	\$ -	-	100%	100%	17/01/2021	1
128-2020	18/11/2020			\$ 8,000,000.00	\$ 8,000,000.00	\$ -	-	100%	100%	18/12/2020	
129-2020	19/11/2020			\$ 18,010,328.00	\$ 18,010,328.00	\$ -	-	100%	100%	25/12/2020	
130-2020	26/11/2020			\$ 11,600,000.00	\$ 11,600,000.00	\$ -	-	100%	100%	21/12/2020	
133-2020	02/12/2020			\$ 40,339,572.00	\$ 38,056,200.00	\$ 2,283,372.00	-	94%	94%	22/12/2020	
134-2020	03/12/2020			\$ 62,368,614.00	\$ 62,368,614.00	\$ -	-	100%	100%	03/01/2021	

Elaborado por: Anyí Carolina Gonzalez Gil - Auxiliar de Contratación A.G.  
Revisado por: Ana María Estrada Patiño - P.U. Contratación A.G.

